

# FY 14-15 PROPOSED

## Intergovernmental Agreements, Dues and Association Costs

Agency / Association	FY 09-10 Actuals	FY 10-11 Actuals	FY 11-12 Actuals	FY 12-13 Actuals	FY 13-14 Current Budget	FY 14-15 Proposed Budget	Funding Breakdown			
							Disc. Gen Fund	Road Fund	Video Lottery	Benefit Fund
Lane Council of Gov. Dues	92,696	90,399	90,399	76,635	76,635	76,635		38,318	38,318	
Assoc. Oregon Counties (AOC) Total	97,420	96,181	93,602	92,254	92,254	95,022	46,659	41,101	1,565	5,697
Smith Dawson & Andrews	44,100	44,100	46,305	46,305	46,305	47,694	23,847	23,847		
Oregon Coastal Zone Mgmt Assoc.	8,500	8,500	8,500	0	0	0				
Upper Willam Soil & Water Conser. Dist.	13,380	13,380	13,380	0	0	0				
National Assoc. of Counties Dues (NACo)	6,500	6,500	6,500	6,500	7,034	7,034	5,276	1,759		
Lane Regional Air Protection Authority	117,918	117,820	0	0	42,200	42,200	42,200			
Metropolitan Partnership	100,000	100,000	100,000	100,000	100,000	100,000			100,000	
O&C Membership Dues	37,704	37,704	37,704	37,704	37,704	37,704	37,704			
O&C Lobbying Assessment	21,875	21,875	21,875	0	0	0				
Metro Cable Television	67,450	69,136	73,284	71,497	74,500	78,225	78,225			
Metro Cable - BCC Community Outreach	0	34,550	0	0	0	0				
<b>TOTAL</b>	<b>607,543</b>	<b>640,145</b>	<b>491,549</b>	<b>430,895</b>	<b>476,632</b>	<b>484,514</b>	<b>233,911</b>	<b>105,024</b>	<b>139,882</b>	<b>5,697</b>

**HISTORICAL TOTAL PAYMENTS**

